

GRAND ISLAND, NEBRASKA

MATRIX OF TARGETED HOUSING PROGRAM PRIORITIES

EXTREMELY LOW INCOME PERSONS WITH A SERIOUS MENTAL ILLNESS

2003 - 2008

<div> <div>TARGET GROUPS & HOUSING TYPES</div> </div>	<div> <div>Grand Island Hall, Howard</div> </div>	Program #4	Program #5	Program #6
		<div>Housing Activity - Group Residential Beds</div> <div>Purpose-Location - Grand Island Group Residential Beds (Nursing Home Type) For multiple disabilities 22+ adults, with SMI and other disabilities. 24 hour staff specializing in mental health and physical disability treatment, up to 18 units/beds.</div>	<div>Housing Activity - Adult Foster Care</div> <div>Purpose-Location - One in St. Paul, Two in Grand Island</div> <div>Affordable or Adult Foster Care. Scattered site, three, five bedroom group homes, with up to four consumers per group home, with SMI. 24/7 staff, individual bedrooms for consumers and staff.</div>	<div>Housing Activity - SMI Housing For Seniors</div> <div>Purpose-Location - Grand Island</div> <div>Affordable Senior Housing Program for 62+ year elderly, with SMI. 24 units in two separate buildings.</div>
19-21 Years (0%-50% AMI)				
Crisis/Respite Care/Emergency Shelter Beds	4			
Group Residential Beds	12			
Residential Units	21			
SUBTOTALS (UNITS/BEDS)	37	<div>Potential-Coordination-Individual and Group Medication Management, St. Francis Medical Center- Specialized medical and behavioral health staff, Goodwill Industries.</div>	<div>Potential-Coordination-Specialized Day Support, Voc Training and Support, Specialized Medical ACT Team/Peer Support, Goodwill Industries.</div>	<div>Potential-Coordination-Lutheran Family Services, Region III, Hall County Housing Authority, Adams, Hall, Clay, Nuckolls, Webster Counties CHDO.</div>
22+ Years (0%-30% AMI)				
Crisis/Respite Care/Emergency Shelter Beds	8			
Group Residential Beds	18			
Residential Units	79			
SUBTOTALS (UNITS/BEDS)	105			
TOTALS (UNITS/BEDS)	142			
EST. DEVELOPMENT OPERATING COSTS				
1. Housing Capacity Building Costs	\$9,000	-----	-----	-----
2. Est. Land Requirements	17.35 Acres	2.2 Acres	1.75 Acres	2.2 Acres
3. Est. Development Costs	\$11,092,000	\$810,000	\$480,000	\$1,560,000
4. Est. Annual Operating Expenses	\$775,800	\$81,000	\$67,500	\$108,000
5. EST. ANNUAL COST – MENTAL HEALTH REHABILITATION/ SUPPORT/RECOVERY	\$1,570,272	\$210,000	\$134,000	\$266,000
6. EST. ANNUAL COST–MEDICAL TREATMENT FOR SMI	\$743,750	\$94,000	\$64,500	\$126,000

Source: Hanna:Keelan Associates, P.C., 2004

